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CLUBEL No. 111301

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COMPTROLLER FILE No.

Introduced:	By:
Introceces:	PODLODOWSKI
Referred: JUN 1995	To: Technology & TelscommunicationS Communice
Referred:	То:
Referred:	То:
Raported:	Second Reading:
Third Reading: UL f 1990	Signed:
Presented to Mayor: JUL 2 1998	Approved:
Returned to City Clerk; 1936	Published: Q. M.
Vetoed by Mayor:	Vato Published
Passed over Veto:	Veto Sustained:

... Department

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The City of Seattle--Legislati

REPORT OF COMMITTEE

Ionorable President:	馬馬斯特
our Committee on TECHNOSOGY & TELECOMMUNICATIONS	
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Committee Chair	

SMEAD 73 YSP 1711

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INDEXED

The City of Seattle-Legislative Department

Honorable President:

Your Committee on IFCHNOLOGY STELESON. COMMON ACTION TO HAVE

to which was referred the within Council Bill No. report that we have considered the same and respectfully recommend that the same:

RECOMMENDED AS 3. (DIVINGO) 4/20/96

FAUL Council Clate 8-/ Notand

Committee Chair

SMEAD 73 YSP 17117

11019:

	ORDINANCE // 81 762
	DINANCE relating to cable television, appropriating new franchise fee revenues, authorizing debt to acquire equipment and increasing the expenditure authority of the Department of Administrative Services and the Library for these purposes; all by a three-fourths vote of the City Council.
WHER	EAS, on Januar 20, 1996 the City entered imo cable franchise agreements with TCI of Seattle, Inc. for the TCI I and TCI II franchise areas, and with Summit Communications, Inc., for the TCI I franchise area; and
WHER	EAS see franchise agreements call for a new franchise fee as compensation for the right to locate in the public right of way; and
WHER	EAS, the City has passed a franchise extension ordinance that extends Viacom Cablevision's current franchise agreement upon payment of a franchise fee comparable to that paid by TCI and Summit; and
WHER	EAS, the City estimates that revenues from these new fees will be approximately \$892,000 in 1996; and
WHER	EAS, the City has identified the following priorities for using these revenues as follows:
•	Enhancing community access to two way advanced communication via public schools, libraries, community centers and other public buildings through the acquisition of basic equipment, such as computers and modems, and high speed telephone lines.
c	Hardwire returns to the cable head end that will allow schools to publish their own material via cable.
•	Training and technical assistance to children and adults in the use of technology and Internet
٠	Improved public access facilities and services; and
•	Increased and better quality coverage of city proceedings and activities through enhancement of the City's government access channel, Channel 28, and
WHER	EAS Channel 28 is currently not staffed to provide the level of Council and public meeting coverage that is appropriate, and recognizing of the plan to reorganize Channel 28 into a consolidated technology division, the addition of permanent employees to Channel 28 is inadvisable at this time

WHEREAS, the future direction of public access improvements should be planned in a context of the

potential participation of jurisdictions throughout the region

Now, Therefore:

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. A new Sub-Fund in the General Fund, entitled Cable Television Franchise Sub-Fund, is hereby created. Revenues from the Cable Franchise Fee shall be deposited into the Cable Television Franchise Sub-Fund.

Section 2. The Department of Administrative Services (DAS) is directed to develop a specific plan for the purpose of enhancing the capability of local poblic access programming facilities for review and approval by the Council's Telecommunications and Technology Committee. This plan may include recommendations to establish a non-profit entity for the oversight of public access programming and facilities. The plan shall include a review of the current equipment utilized for public access production and shall include specific recommendations for equipment replacement. The Council recognizes that up to Fifty Thousand Dollars (\$50,000) in future appropriations may be required to implement this plan during 1996.

Section 3. For the purpose of enhancing the capability of the City's government access channel, DAS, working with the current management of Channel 28, will develop specific recommendations for the acquisition of equipment for Channel 28 including a new remote control multi-camera system and master studio control unit, equipment for a production studio, a multi-camera remote recording package for transportation to meetings and other public events, and editing and support equipment as necessary. To provide funds for the acquisition of this equipment by the Department of Administrative Services and contingent upon the availability of funds from borrowing and franchise fees as described in Section 6, the expenditure allowance for Objects of Expenditure in Program Category A4400 (Information Services) in the 1996 budget of the Department of Administrative Services is hereby increased by the following amount:

Fund	Department	Org Number	Program Category	Grand Object	Amount
50350	Administrative Services	A4400	Information Services	Capital Outlay	\$611,000
To pro	ovide the necessary fun-	ds to develop a st	udio facility and to renov	rate the Council C	hambers for the
instal	lation of the equipment	and contingent u	pon the availability of fu	nds from borrowin	ng and franchise
fees d	lescribed in Section 6, tl	ne expenditure al	lowance for Objects of E	xpenditure in Prog	gram Category
A330	0 (Facilities) in the 199	6 budget of the D	epartment of Administra	tive Services is he	ereby increased by
the fo	ollowing amount:				
Fund	Department	Org Number	Program Category	Grand Object	Amount
50350	0 Administrative Services	A3300	Facilities	Capital Outlay	\$212,500
	Section 4. To provide	the necessary fun	ds for the increased capa	bility during 1996	to record meetings
and e	vents, the expenditure a	llowance for Obj	ects of Expenditure in Pr	ogram Category I	316 (Reference
Servi	ices) in the 1996 budget	of the Seattle Pu	blic Library is hereby inc	reased by the following	owing amount:
Fund	Department	Org Number	Program Category	Grand Object	Amount
5035	0 Library Services	B16	Reference Services	Personnel	\$25,000
by th	by the appropriation of Twenty Five Thousand Dollars (\$25,000) from the Cable Television Franchise Sub-				
Fund	Fund of the General Fund.				
	Section 5. To provide the necessary funds to develop improved video transmission capacity for the				

 educational access programming of the Seattle Public Schools and Channel 28, the expenditure allowances

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Fund Department	Org Number	Program Category	Grand Object	Amount
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Section 6. Consistent with policies on the use of debt financing for long term asset acquisition, the City is authorized to borrow money on the credit of the City and issue limited tax general obligation bonds or notes evidencing that indebtedness in the maximum principal amount of not to exceed Five Hundred Three Thousand Five-Hundred Dollars (\$503,000) to pay all or part of the cost of the acquisition and installation of the fibers and electronic equipment, the acquisition of television equipment and the renovation of facilities owned by the Department of Administrative Services as specified in Section 3 and 5. The Director of the Department of Finance is authorized to carry out this borrowing, if he or she chooses after consulting with the Debt Management Policy Advisory Committee, through the City's Financing Facility Agreement with US Bank of Washington, N.A. The remaining Five Hundred Ninety Dollars (\$590,000) of the expenditure allowance increases in Sections 3 and 5 shall be by appropriation from the Cable Television Franchise Sub-Fund of the General Fund, with the limitation that no expenditures shall be made from this portion of those appropriations to a exceed the actual funds available at each point in time in the Cable Television Franchise Sub-Fund of the General Fund. The Finance Director is authorized to make the necessary transfers.

Section 7. Any acts made consistent with the authority and prior to the effective date of this ordinance are hereby ratified and confirmed. Section 8. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020. Passed by a three-fourths (3/4) vote of all the members of the City Council the _____ day of _ 19 14, and signed by me in open session in authentication of its passage this the City Council Approved by me this Filed by me this 10 day of 1211 ref; FinAdmin Ord/Agrmt No. 2 (DAS-LIB.FA)

Memorandum

DATE: July 1, 1996

TO: Councilmembers

FROM: Gary R. Davis

RE: Technology & Telecommunications Ad Hoc

Committee Divided Report C. B. 111301

An ordinance relating to cable television, appropriating new franchise fee revenues, authorizing debt to acquire equipment and increasing the expenditure authority of the Department of Administrative Services and the Library for these purposes; all by a three-fourths vote of the City Council.

MAJORITY REPORT (Voting in the majority: TP, CC, MC)

The Majority recognizes that Channel 28 needs to be fully functional. At the beginning of the year, the Council decided that this legislation would be brought to the new Technology & Telecommunications Committee for resolution as quickly as possible. Since that time, extensive conversation and deliberation regarding Cable Franchise Fee revenues and improvements to Channel 28 have been ongoing in committee discussions on video consolidation. In adoltion, there have been exhaustive efforts across departments to ensure the City would not only purchase the right equipment for Channel 28, but also get the best equipment for the price.

We have agreement between DAS, the cable organizations involved, and the members of the Citizens' Telecommunications and Technology Advisory Board, representing expertise in public broadcasting, public access television, UWTV (the University cable operation) and the State's TVW, on what we need to do in 1996 to make needed basic improvement to Channel 28. Their conclusion, and the majority's is this: there are certain basic improvements that Channel 28 requires to be able to provide standard coverage, including all Council meetings, Mayor's briefings and events, and important community meetings around the City. We fall embarrassingly shy of that goal today. This legislation is the product of collaborative effort that will move us toward meeting the *minimum* requirements for Channel 28. In addition to Channel 28, C.B. 111301 will provide funding to improve broadcast capabilities for Seattle Public Schools. We are also entering into a unique relationship with the Community College District and their broadcast operations that will allow us to provide internship opportunities through a revitalized Channel 28.

The money requested is the maximum to be spent, and is a one-time expenditure for this equipment. We are working with an outside consultant to get the best price for every piece of equipment purchased, and we will have the guarantee that this equipment can be used should cable operations move facilities in the future.

The majority believes that at a time of budget gap, we have a responsibility to provide our citizens with good information about the operation of their government. We are woefully behind in providing such basic service through Channel 28. The deliberative and collaborative work behind this legislation has created our best proposal. We believe that it is important to proceed now with the appropriation of dedicated Cable Franchise Fee revenues so that improvements to Channel 28 and in other public buildings can be in place by January 1997. thus honoring the commitment to these improvements outlined by the Council and Executive in the 1996 budget.

BACKGROUND

C. B. 111301 creates a new Sub-Fund of the General Fund, to be called the Cable Television Franchise Sub-Fund. The Department of Administrative Services would be directed to develop a specific plan for the purpose of enhancing the capability of local public access programming facilities (including a proposal to create a new non-profit organization to improve public-access governance), which would undergo review and approval by the Technology & Telecommunications Committee. In addition, DAS, working with Channel 28, would make specific recommendations for the acquisition of equipment.

This legislation recommends an appropriation of \$615,000 of an estimated \$712,000 in uncommitted 1996 funds. C.B. 111301 would also authorize the City to borrow these funds to pay for Channel 28's capital improvements and necessary equipment, as well as the other improvements noted. This proposal has already been reviewed by the Debt Management Policy Advisory Committee (DMPAC), and, when approved, DMPAC would be consulted again if needed by the Director of Finance before borrowing takes place. The debt service on this appropriation would be 5 years. It does not fully allocate 1996 franchise fee revenues, nor does the appropriation request include projected 1997 revenues. Capital expenditures for improving Channel 28 would proceed immediately, assuring they will be in place by January 1997.

Minority report (JN)

Because the City faces a budget gap of \$20 million or more, and because there are pressing needs in this City for street repairs, social services, and other basic services, we should be particularly careful to spend the City's money wisely. The Minority opposes appropriating significant funds without the sort of business plan and analysis of options that can assure is that we are spending this money in the way that gives our sitizens the most value. In fact the Council passed a Statement of Legislative Intent with the 1996 budget that said that we would not make such disbursement without multi-year spending plans that would be reviewed by a Committee of the Whole.

During our fall budget deliberations the Council asked to see options for what the City could do to bring government information and the benefits of technology to our neighborhoods — to see alternative packages of programs that could fulfill a vision of what we could offer the citizens. Some of these programs are funded with general fund in 1996 (including operation of the Cable Office, Internet computer terminals in community centers, and the Public Access Network) and could instead be funded in part from cable franchise fees, releasing general fund dollars to pay for other needs.

The Minority continues to support enthusiastically investments in Channel 28 and in providing universal public and educational access to technology. The Minority also continues to believe this area is of sufficient importance for us to review our options, as we had committed to do, before authorizing significant expenditures.

City of Seattle Department of Administrative Services

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Kenneth J. Nakatsu, Orector Normar S. Rice Mayor

MEMORANDUM

June 4, 1996

TO:

Honorable Jan Drago, President

City Council

VIA:

Monica Power, OMP

V. M

FROM:

Ken Nak: , Jirector

Department Admir strative Services

SUBJECT:

Allocation and Appropriation of 1996 Cable Franchise Fee Revenue

Introduction

At your request we have prepare I the attached ordinance to appropriate a portion of the anticipated Cable Franchise Fee Revenue for 1996. These recommendations are consistent with the principals adopted by the City Council in the 1996 budget for use of these funds, and the Executive's proposal to consolidate Channel 28 and video functions in the new Administrative Department.

We are proposing to appropriate \$615,000 of an estimated \$712,000 in uncommitted 1996 funds. In addition, as described in our February 6th proposal, we are requesting authorization to borrow funds to pay for a portion of the capital improvements and equipment necessary to improve programming for Channel 28. These recommendations leave \$97,000 in anticipated 1996 revenues unallocated at this time.

The following describes our revised revenue estimates and describes the proposed expenditures in more detail:

1996 Cable Revenua Projections

The February 6, 1996 revenue projection for the Franchise Fee was \$912,000. This figure needs to be adjusted downward for the actual start date of Viacom Franchise Fee collections, the expected date for Summit Franchise Fee collections and the FCC Baltimore decision (slightly lowering the effective franchise fee), and upwards for actual 1996 revenues to date and the effect of the TCI rate increase (discounted as some subscribers will decrease their service). The revised projection for 1996 is \$892,000. Of this total, \$180,000 was set aside to free up existing General Fund support to cable, in order to cover a portion of the Street Utility shortfall. The projections for 1997-98 will rise slightly above the previous projections as there are no delays in the start of collections from all companies.

Proposed Expenditures

The discussion is organized on the principles adopted by the Council in the 1996 budget:

Honorable Jan Drago 1996 Cable Franchise Fee Revenue June 4, 1996 Page 2

Increased and better quality coverage of City proceedings and activities.

Haland

Channel 28 is envisioned as developing the capacity to better inform residents about the activities of Seattle Goverament. This capacity is enhanced in a number of ways, by taping all council committee and full council meetings, by taping all mayoral town meetings and press conferences, by taping a variety of community meetings where City issues are presented and discussed and by providing studio quality presentations and interviews with elected officials and City staff on critical issues. This will require equipment infrastructure not in place and a staff capacity to tape and produce 30 - 35 hours of new material each week. Further in the future, Channel 28 plans to be able to broadcast interactive town meetings with multiple sites and an ability for viewers at home to participate.

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Staffing:

Since the Mayor has proposed the reorganization of Cham. '28 into the new Administrative Department in 1997, it would not be advisable to create new permanent positions for Channel 28 at this time. However, Channel 28 does need additional staffing capacity in order to begin increasing coverage of City Council meetings and other City events this year. We recommend increased appropriation of \$25,000 for temporary staff during 1996 to provide additional coverage. A consolidated video services proposal will be presented to the Telecommunications and Technology Committee at its June meeting.

Equipment:

DAS is planning to hire a consultant, using existing funds, to provide expertise in the specification of the equipment, including assessing existing equipment; preparing detailed specifications needed for purchase and advising on the best way to bid for the equipment; and advising space planners on studio design and council chambers renovation. In order to move forward in a timely manner, we recommend appropriating funds based on current cost estimates of \$611,900. Prior to purchasing equipment, we will review the consultants recommendations with the Telecommunications and Technology Committee. The types of equipment needed include:

- Council Chambers -- \$121,006 for a remote controlled multi-camera system for the Council Chambers
 which can be operated from the Studio Master Control Board.
- Production Equipment -- \$180,000 for a master studio control system, \$211,000 for a playback
 package for 24 hours of pre-set programming, and \$48,000 for editing, dubbing and graphics
 equipment (reduced from an original proposed \$72.000 in anticipation of using existing equipment
 through video services consolidation).
- Remote Recording equipment -- \$51,000 for a multiple camera systems for recording at remote sites, such as at community meetings.

Renovations

The appropriation includes \$212,500 for renovations to the City Council chambers to install the multi-camera system, and to create a small studio and office space for the Channel 28 staff.

Video Transmission

The ordinance includes \$205,000 for video transmission fac lities, including hardwire returns to transmit programming to the cable company distribution point (headend) and transmission equipment to allow remote site interactive town meetings.

Honorable Jan Drago 1996 Cable Franchise Fee Revenue June 4, 1996 Page 3

Develop a mechanism for multi-site town meet: "wasting facilities owned by the UW or Community Colleges
to the extent possible.

The funding described above includes the equipment needed to achieve this objective. We are currently having discussions with Seattle Central Community College about using their facilities for multi-site meetings. We are also discussing the use of their studio for specialized production facilities.

 Maintain and improve public access facilities and service, including such equipment and facilities modifications as the Council approves. Improve public access governance.

The franchise with TCI contemplates the creation of a non-profit to improve governance of public access, by providing a better mechanism to address issues such as priorities for independent producer versus community organization based programs, etc.; to review public access policies and operational rules; to prioritize equipment expenditures; and to fund raise to augment franchise fees to improve facilities. The non-profit may best be organized on a regional basis to include financial participation from other jurisdictions. The analysis of feasibility of the regional non-profit should be reported to Council prior to expenditures for Public Access. TCI has a commitment to maintain the current level of programming. Expenditures in 1996 was does the limited to a grant to the non-profit, if approved, for start-up expenses. Equipment augmentation would be debt financed starting in 1997, with approximately \$400,000 identified for replacement pending a specific plan. The intention is to finance this equipment with debt beginning in 1997.

 Support the construction of a hard wire return to the castle head-end that will allow the Seattle Public Schools to publish their own material via cable.

Because the method for achieving the hardwire return will depend on other network development, this item should be treated in a manner consistent with the other video transmission options above.

 Enhanced community access to two-way advanced communications media via public schools, libraries, community centers, and other public buildings. Expenditures may include basic equipment (such as used computers and modems) and high speed telephone lines. Training and technical assistance to children and adults in the use of communications technologies and the Internet.

The City currently supports these goals through the Public Access Network (PAN) and through the Library. Some efforts have sought support through neighborhood matching grants. The Library is working on a proposal to provide staff assistance to better use its new computer labs, primarily funded by Microsoft, to improve computer literacy. Attention should focus on these goals for additional initiatives during the 1997-98 budget. The Regional Task Force has identified the need for a clearinghouse function to help coordinate efforts, including coordination with neighborhood planning.

Funding for the Cable Office.

No additional funds are required for the Cable office in 1996. Franchise fees will be available to pay for these functions in future years.

Honorable Jan Drago 1996 Cable Franchise Fee Revenue June 4, 1996 Page 4

Funding Strategy

The Exercitive original recommendation was to debt finance all capital expenditures for Channel 28 and public access in, a central series of video consolidation has resulted in a delay in expanding staff for Channel 28, we are recommending that the savings be used to purchase some of the equipment with cash. Coupled with a recommendation to reduce the term of the debt from 10 years to 5 years, we will achieve significant savings in the long term. As described above, we are recommending proceeding now with the capital expenditures necessary to improve Channel 28 programming, so they will be in place by the beginning of 1997.

Summary of Recommendations

- Hire a consultant to provide advise on equipment and facilities needed to improve Channel 28 (funded by DAS).
- Provide funds to allow the Library to use tempo, any staff to augment the programming capability during 1996, pending consolidation of Channel 28 with the remainder of video services in 1997. (\$25,000)
- Purchase outright the equipment, classified with a shorter asset life, that will not be duplicative with video consolidation. (\$98,000)
- Pay a substantial down payment on the equipment, classified with a longer life, and renovations on the studio
 and Council Chambers, to shorten the debt financing period to create maximum flexibility in future years.
 (\$442,000 capital reduction payment, with debt service beginning in 1997 estimated at \$221,000, with 5 year
 financing).
- Appropriate funds in 1996 for a start-up grant to a non-profit organization to oversee public access programming, subject to Council approval of the oversight plan. (\$50,000)
- This recommendation will leave an estimated \$97,000 uncommitted in 1996. Additional initiatives for public
 access to electronic information may be funded in 1996 with these funds or these initiatives may be addressed
 in the 1997-95 budget.

A draft ordinance implementing this recommendation is attached.

KN:ml:qa.

Attachment

cc: Honorable Tina Podlodowski, City Council
Bruce Brooks, Mayor's Office
Ken Nakatsu, DAS
Gary Quarfoth, DAS
Matt Lampe, DAS
Mike Nagan, DAS
Rona Zevin, DAS

	06/04/96
l	ORDINANCE
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	WHEREAS, on January 20, 1996 the City entered into cable franchise agreements with TCI of Seattle, Inc. for the TCI I and TCI II franchise areas, and with Summit Communications, Inc., for the TCI I franchise area; and
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	Training and technical assistance to children and adults in the use of technology and Internet
	Improved public access facilities and services; and
	 Increased and better quality coverage of city proceedings and activities through enhancement of the City's government access channel, Channel 28, and
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	WHEREAS, the future direction of public access improvements should be planned in a context of the potential participation of jurisdictions throughout the region

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-2-

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3		Services				
4	_		t to develop a st	udio facility and to renov	ote the Council Ch	ambers for the
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6	install	ation of the equipment	and contingent u	pon the availability of fur	nds from borrowing	g and franchise
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10	Fund	Department	Org	Program	Grand	Amount
11			Number	Category/	Object	
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15	and e	vents, the expenditure a	illowance for Ob	· jects of Expenditure in Pr	rogram Category B	16 (Reference
16	11		4	blic Library is hereby inc		
17	Servic	ces) in the 1990 budget	1			
18	Fund	Department	Org Number	Program Category	Grand Object	Amount
19	 50350) Library	B16	Reference Services	Personnel	\$25,000
20		Services	1			
21	by the	e appropriation of Twe	nty Five Thousar	nd Dollars (\$25,000) fron	the Cable Televis	ion Franchise Sub-
22		of the General Fund.				
23						
24		Section 5. To provide	the necessary fu	nds to develop improved	video transmission	capacity for the

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	and offer its
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approval by the Mayor, but if not approved and retu	/
presentation, it shall take effect as provided by Mur	nicipal Code Section 1.01.020.
Passed by a three-fourths (3/4) vote of all the	he members of the City Council the day of
, 19, and signed by me in ope	n session in authentication of its passage this
day of, 19	
	1
	Presidentof the City Council
/	
Approved by me this day of	, 19
/	
/	Mayor
Filed by me this day of	10
Filed by me this day of	, 12 <u></u> .
	City Clerk
ref: FinAdmin Ord/Agrmt No. 2 (DAS-LJB.FA)	
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TIME AND DA. STAMP

SPONSORSHIP	
THE ATTACHED DOCUMENT IS SPONSORED FOR FI THE MEMBER(S) OF THE CITY COUNCIL WHOSE SI	LING WITH THE CITY COUNCIL BY GNATURE(S) ARE SHOWN BELOW:
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FOR CITY COUNCIL PRESIDENT USE ONL	<u>.y</u>
COMMITTEE(S) REFERRED TO:	
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PRESIC	DENT'S SIGNATURE

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE IT IS DUE TO THE QUALITY OF THE DOCUMENT.

IT IS DUE TO THE QUALITY OF THE DOCUMENT.

City of Seattle

Executive Department—Office of Management and Planning

Thomas M. Tierney, Director Norman B. Rice, Mayor



CHE SHY AFFORNEY

AM 8: 21

June 4, 1996

The Honorable Mark Sidran City Attorney City of Seattle

Dear Mr. Sidran:

The Mayor is proposing to the City Council that the enclosed legislation be adopted.

REQUESTING

DEPARTMENT:

Administrative Services

SUBJECT:

AN ORDINANCE relating to cable television, appropriating new franchise fee revenues, authorizing debt to acquire equipment and increasing the expenditure authority of the Department of Administrative Services and the Library for these purposes; all by a three-fourths vote of the City Council.

Pursuant to the City Council's S.O.P. 100-014, the Executive Department is forwarding this request for legislation to your office for review and redrafting.

After reviewing this request and any necessary redrafting of the enclosed legislation, please return the legislation to OMP. Any specific questic as regarding the legislation can be directed to Monica Power at 684-8076.

Sincerely,

Norman B. Rice Mayor

by

THOMAS M. TIERNEY

Director

Enclosure

STATE OF WASHINGTON - KING COUNTY

70290 City of Seattle, City Clerk

ORD. TITLES

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CTOT:118194-118199

was published on

07/18/96

The amount of the fee charged for the foregoing publication)s

the sum of \$

and swort to before me on

amount has been paid in full.

Notary Public for the State of Washington, residing in Seattle

City of Seattle

TITLE ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on July 1, 1989, and published here by title only, will be mailed, at no cost, upon request for two months after this publication. For further information, contact the Seattle City Clerk at 884-

ORD1NANCE NO. 118194

AN ORDINANCE relating to the Po-lice Department; increasing expenditure allowances in the 1996 Budget of the Po-lice Department to provide additional funding in support of the Automated Fingerprint Identification System (AFIS) program; and making a relimbur-sable appropriation therefor, all all a litree-fourths vote of the City Council.

ORDINANCE NO. 118195

AN ORDINANCE authorizing the dayor or his designee to execute a lease or property at the Sand Point Naval assed DRDINANCE NO. 118188

DRDINANCE NO. 118188

A ORDINANCE relating to cable telesion, appropriating new franchise fee (evenues, authorizing debt to acquire equipment and increasing the expenditure authority of the Department of Administrative Survices and the Lightrary for these purposes; all by a three fourths vote at the type of the property of the Comprehensive Plan.

AN ORDINANCE Hought of the Department of Parks and Recreation authorizing, the acceptance of the comprehensive Plan.

AN ORDINANCE Following the Department of Parks and Recreation Succession of Sciological Comprehensive Plan.

AN ORDINANCE Following to the Department of Parks and Recreation Woodland Park Zoo's Raptor Program and increasing the 1999 Department of Parks and Recreation Budget, there or the properties of Parks and Recreation Budget, there or the Parks and Recreation Budget, there or the program and increasing the 1999 Department of Parks and Recreation Budget, there or the program and increasing the 1999 Department of Parks and Recreation Budget, there or the program and increasing the 1999 Department of Parks and Recreation Budget, there or the program and increasing the 1999 Department of Parks and Recreation Budget, there or the program and increasing the 1999 Department of Parks and Recreation Budget, there or the program and increasing the 1999 Department of Parks and Recreation Budget, there or the program and increasing the 1999 Department of Parks and Recreation Budget, there or the program and increasing the program

15 ORDINANCE NO 118189
AN ORDINANCE Falsing to the Seattle Center Department; making an appropriation from the Cumulative Reserve Fund, Capital Projects Subdined, for environmental dean-up and Mercer Bus Barn site; dumind three fourths vote of the Cly Council.

Publication ordered by JUDITH PIP-PIN, City Clerk PIN, City Clerk.

Date of official publication in the Daily
Journal of Commerce, Seattle, July 18,
17/18(70290)

Affidavit of Publication